

**RUNNYMEDE BOROUGH COUNCIL AND
SURREY COUNTY COUNCIL**



RUNNYMEDE JOINT COMMITTEE

DATE: 19 SEPTEMBER 2018

LEAD OFFICER: ANDREW MILNE – AREA HIGHWAY MANAGER (NW)

SUBJECT: HIGHWAYS UPDATE

AREA(S) AFFECTED: ALL DIVISIONS

SUMMARY OF ISSUE:

To report progress made with the delivery of proposed highways and developer funded schemes, and revenue funded works for the 2018/19 financial year.

To provide an update on the latest budgetary position for highway schemes and revenue maintenance.

To report on relevant topical Highways matters.

RECOMMENDATIONS:

The Runnymede Joint Committee is asked to note:

- (i) the progress with schemes and revenue funded works for the 2018/19 financial year.
- (ii) the budgetary position.
- (iii) that a further Highways Update will be brought to the next meeting of this Committee.

REASONS FOR RECOMMENDATIONS:

The above recommendations are made to enable progression of all highway related schemes and works.

1. INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) states the aim of improving the highway network for all users, through measures such as reducing congestion, improving accessibility, reducing personal injury accidents, improving the environment and maintaining the highway network so that it is safe for all users.

2. ANALYSIS:

2.1 Local Committee Finance

Revenue Budget 2018/19

- 2.1.1 The revenue budget for the 2018/19 financial year has been increased to £168,182. Up to 25% of this money can be used for investigation, planning and design of schemes, the rest must be used for scheme delivery. This budget can also be used for part funding to unlock Community Infrastructure Levy (CIL) and developer funding.

Capital Budget 2018/19

- 2.1.2 The capital budget for the 2018/19 financial year is £36,363 (unchanged from the budget for 2017/18).
- 2.1.3 Allowing for an over-spend of £5,000 carried forward from 2017/18, this results in an available capital budget of £31,363 for 2018/19.

2.2 Joint Committee capital works programme 2018/19

- 2.2.1 The capital works programme is presented as a combined programme of both ITS and capital maintenance works in table 1 to provide a clearer picture of works and budgets. This programme was formally approved by the Runnymede Committee at its public meeting held on 27 November 2017.
- 2.2.2 All costs shown are estimated and the programme value intentionally exceeds the budget likely to be received to enable flexibility of delivery. The list is presented in priority order and it is suggested that the Committee adopt a flexible approach to the list so that as schemes develop, the programme can be adapted to the available budget.

Scheme Name	Detail/Limits	Progress	Estimated Cost (£)
Thorpe Lea Rd/Vicarage Rd/New Wickham Lane, Egham	Speed limit assessment (design and construct)	Assessment complete. Results being presented to Joint Committee in separate report at this meeting.	£10,000
Chertsey Lane, Staines-upon-Thames	Upgrade existing Pelican crossing to a Toucan Crossing (works to be coordinated with signals)	Design work being undertaken.	£15,000

	refurbishment) – design and construct.	Construction expected January 2019	
Eastworth Road, Chertsey	Feasibility study to assess options for improving pedestrian crossing facilities near Tesco store.	Design brief issued.	£10,000
Woodham Lane, New Haw	Installation of vehicle activated signs between Byfleet Road and Scotland Bridge Road.	Contingency Scheme	£8,000
Church Road, Addlestone	Feasibility study to assess options for improving pedestrian crossing facilities between School Lane and Brighton Road.	Contingency Scheme	£10,000
New Haw Road	Upgrade existing uncontrolled pedestrian crossing at junction with Byfleet Road/Woodham Lane	Contingency Scheme	£15,000
The Ridings, Addlestone	Capital Maintenance (Resurface) – Full length of road.	Contingency Scheme	£35,000
Barnway, Englefield Green	Capital Maintenance (Resurface) – Full length of road.	Contingency Scheme	£47,700
Pooley Green Road, Egham	Capital Maintenance (Resurface) – Part length of road (including replacement of 6 pairs of speed cushions)	Contingency Scheme	£111,200

Table 1 – Capital works programme for 2018/19

2.3 Joint Committee revenue works programme 2018/19

2.3.1 Table 2 below shows the spend progress to date.

Item	Allocation (£)	Committed Spend to date (£)
Revenue maintenance allocation	£168,182	£101,547
Contractor OHP	Included in allocation figures	£3,060
Total	£168,182	£104,607

Table 2 – 2018/19 Revenue Maintenance Expenditure

2.4 Member Highway Fund 2018/19

2.4.1 Each County Councillor has a Member Highway Fund allocation of £7,500 for 2018/19. The Lead Cabinet Member for Place has issued guidelines on how this allocation can be spent and these are attached at Annex 1. Members have also been provided with schedule of approximate rates to give them a guide on costs for different types of works. This schedule is attached at Annex 2.

- 2.4.2 The Maintenance Engineer for Runnymede will provide guidance and assistance, organise cost estimates, and raise orders to ensure delivery of works.
- 2.4.3 To ensure that this fund is effectively spent, and to enable highways contractors to deliver works before the end of the financial year, it is recommended that all works should be agreed by 31 October 2018.
- 2.4.4 In the event of no firm spending decisions being made, the Maintenance Engineer will determine suitable works and organise their delivery.
- 2.4.5 A summary of spend progress is shown in Table 3.

Member	Allocation (£)	Spend to date (£)
Mark Nuti	7,500	0 committed.
Yvonna Lay	7,500	0 committed
John Furey	7,500	0 committed.
Mel Few	7,500	0 committed.
Marisa Heath	7,500	0 committed.
Mary Angell	7,500	4,120 committed
Total	45,000	4,120 committed

Table 3 – 2018/19 Member Highway Fund spend progress

2.5 Parking

- 2.5.1 The 2017 parking review is complete. The 2018 review site visits and assessments have taken place and a report detailing the recommendations is being presented separately at this meeting. The report includes the results of a consultation carried out in the roads near Chertsey station about the possibility of introducing a resident permit parking scheme.

Other highway related matters

2.6 Customer services

- 2.6.1 The total number of enquiries received for the six months between January and June 2018 is 91,245, an average of 15,208 per month. This is a 40% increase on the number received during the same period in 2017 and reflects the huge effect of the severe weather and subsequent defects.
- 2.6.2 For Runnymede specifically, 4,429 enquiries have been received since January of which 2,421 (55%) were directed to the local area office for action, of these 91% have been resolved. This response rate is slightly below the countywide average of 93%.
- 2.6.3 For the first half of 2018, Highways received 162 Stage 1 complaints (down 18% from 2017) of which 11 were for the Runnymede area. In addition 3 have been escalated to stage 2 of the complaints process where the service was found not to be at fault.

2.7 Major schemes

Runnymede Roundabout Major Scheme

- 2.7.1 Since the last update to Local Committee the main contractor has now completed carriageway works on Runnymede Roundabout, now known as 'Runnymede Junction'.
- 2.7.2 The substantial majority of works, including carriageway resurfacing and commissioning of the new traffic signals, were completed by mid-July. Meanwhile the new U-turn facility was opened on 24 August, enabling vehicles to access the final area of the new junction.
- 2.7.3 Overall, the completed work has included the following elements:
- Widening of the circulating carriageway and the creation of defined traffic lanes.
 - Widening of the A30 Egham By-Pass approach from two to three lanes.
 - Widening of the A30 (T) on-slip to M25 from two to three lanes and creation of a new jet lane for vehicles accessing the on-slip from A308 Windsor Road.
 - Resurfacing of the arms of the junction and its circulating carriageway.
 - Improvements to drainage infrastructure.
 - Signalisation of the following approaches:
 - A308 The Glanty / A30 Glanty Loop
 - The Avenue
 - A30 Egham By-Pass
 - The creation of a new U-turn facility on the site of the former eastern quarter of the roundabout for vehicles travelling towards Staines from the A30 Glanty Loop (M25 off-slip)
 - Widened shared-use footways around the junction and the installation of new toucan crossing facilities over:
 - The Avenue
 - A30 Egham By-Pass
 - A308 Windsor Road
 - A30 (T) to M25



Images: Widened A30 (T) on-slip with new toucan crossing (left), signalised and resurfaced approach from A308 The Glanty / A30 Glanty Loop (right).

2.8 Centrally funded maintenance

2.8.1 Table 4 below shows the Horizon 2 Runnymede **Roads** programme for 2018/19 and the progress made in delivering the schemes.

Road	Location	Limits	Type of work	Progress
Braeside	Addlestone	Kings Road to Scotland Bridge Road	Micro Asphalt	Complete
Foxhills Road	Chertsey	Stonehill Road to Chobham Road	Surface Dressing	Complete
School Lane	Addlestone	Church Road to Green Lane	Surface Dressing	Complete
Tite Hill	Egham	Middle Hill to Egham Hill	Surface Dressing	Complete
Wapshott Road	Staines	St Pauls Road to Bowes Road	Micro Asphalt	Complete

Table 4 – 2018/19 Horizon 2 Runnymede Roads Programme

2.8.2 Table 5 below shows the Horizon 2 Runnymede **Pavement (footway)** programme for 2018/19 and the progress made in delivering the schemes.

Road	Location	Limits	Type of work	Progress
Erkenwald Close	Chertsey	Chilsey Green Road to end of cul-de-sacs (both sides)	Footway Slurry	Complete

Free Prae Road	Chertsey	Eastworth Road to St Anne's school pedestrian entrance (western side)	Footway Slurry	Complete
Station Road	Egham	Level Crossing To Church Road (eastern side)	Footway Recon	TBC
Vicarage Road	Egham	From M25 overbridge to High Street (both sides)	Footway Slurry	Part completed. Remainder of works to be completed November/December 2018
Wellington Avenue	Virginia Water	Christchurch Road To Trumps Green Road	Footway Slurry	Complete
Chertsey Bridge Road	Chertsey		Footway Slurry	Part completed. Awaiting programme for remainder of works.

Table 5 – 2018/19 Horizon 2 Runnymede Pavement Programme

2.9 Road safety

2.9.1 No schemes currently prioritised.

2.10 Passenger Transport

2.10.1 Nothing to report

2.11 Street Lighting

2.11.1 The County Council's Street Lighting engineers are currently investigating the potential of converting all of the current street lights to LEDs. A detailed report will be taken to the County Council's Cabinet in the autumn for a final decision.

2.12 Other key information, strategy and policy development

2.12.1 Nothing to report.

3. OPTIONS:

3.1 Options, where applicable, are presented in this report.

4. CONSULTATIONS:

- 4.1 Consultation is routinely carried out for highway-related schemes with relevant key parties, including residents, Local Members, Surrey Police and Safety Engineering. Specific details regarding consultation and any arising legal issues are included in individual scheme reports as appropriate.

5. FINANCIAL IMPLICATIONS:

- 5.1 Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. As far as is practicable, Officer proposals follow the Countywide scheme assessment process (CASEM) and the prioritisation order determined by this.
- 5.2 The Committee Capital and Revenue Maintenance budgets are used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future, and to support local priorities. The nature of these works is such that spend may vary slightly from that indicated.

6. WIDER IMPLICATIONS:

- 6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding. An Equalities Impact Assessment is undertaken for each Integrated Transport Scheme as part of the design process.

Area assessed:	Direct Implications:
Crime and Disorder	No significant implications
Equality and Diversity	No significant implications
Localism (including community involvement and impact)	No significant implications
Sustainability (including Climate Change and Carbon Emissions)	No significant implications
Corporate Parenting/Looked After Children	No significant implications
Safeguarding responsibilities for vulnerable children and adults	No significant implications
Public Health	No significant implications

7. CONCLUSION AND RECOMMENDATIONS:

- 7.1 The Committee is asked to note the progress with all schemes and budgets.
- 7.2 It is recommended that a further Highways Update is presented at the next meeting of this Committee.

8. WHAT HAPPENS NEXT:

- 8.1 Officers will continue to progress delivery of all schemes and ensure effective use of all budgets.

Contact Officers:

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Consulted:

County Council Cabinet Member

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Annexes:

Annex 1 – Member Highway Fund Guidance
Annex 2 – Highway Works Cost Schedule

Sources/background papers:

None

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